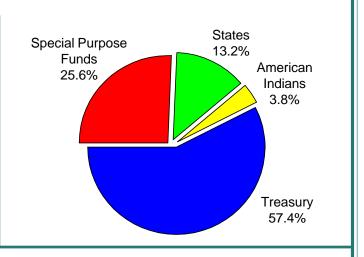
Disbursement, in thousands, of Federal and American Indian mineral lease revenues, Fiscal Year 1999

Special Purpose Funds: Historic Preservation Land & Water Conservation Reclamation Subtotal	\$ (150,000) 898,978 368,604 \$1,117,582
American Indian Tribes and Allottees	\$ 163,493
States Offshore Onshore Subtotal	\$ 93,854 483,024 \$ 576,878
General Fund of the Treasury	\$ <u>2,504,053</u>
Total	\$4,362,006



NOTE: The annual funding authorization of \$150 million for the National Historic Preservation Fund (NHPF) expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made to the NHPF in September of FY 1998. That transfer was recouped in February of FY 1999.

Disbursement, in thousands, of Federal and American Indian mineral lease revenues, Fiscal Years 1995-1999

Disbursement, in thousands, of Federal and American Indian mineral lease revenues, Fiscal Years 1990-1999

<u>Disbursement, in thousands, of Federal and American Indian mineral lease revenues since inception of the</u> Royalty Management Program, Fiscal Years 1982-1999

Narrative - Distribution of Federal and American Indian mineral lease revenues

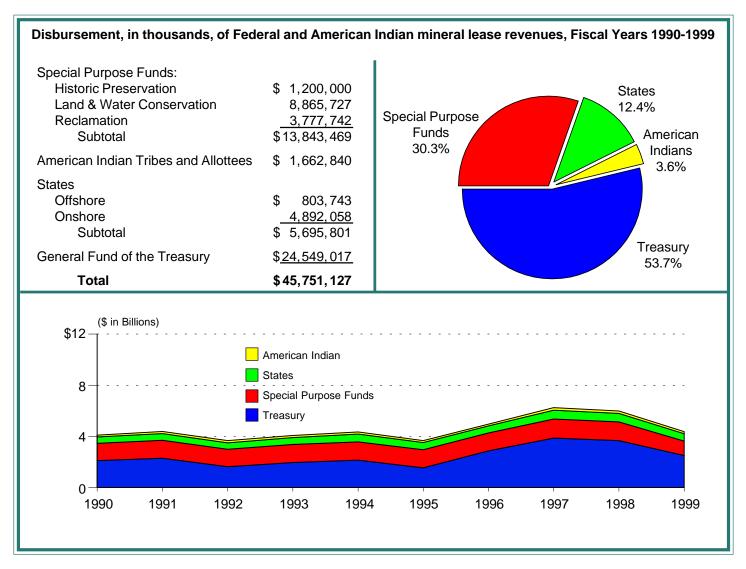
Formulas for the disbursement of revenues from Federal and American Indian mineral leases

Narrative - Net Receipts Sharing

Disbursement, in thousands, of Federal and American Indian mineral lease revenues, Fiscal years 1995-1999 Special Purpose Funds: Special Purpose States Historic Preservation 450,000 **Funds** 12.0% Land & Water Conservation 4,486,828 27.3% American Reclamation 1,950,135 Indians Subtotal \$ 6,886,963 3.4% American Indian Tribes and Allottees 850, 549 States Offshore 481,851 Onshore 2,537,443 Subtotal \$ 3,019,294 Treasury General Fund of the Treasury \$<u>14,443,007</u> 57.3% **Total** \$25,199,813 (\$ in Billions) \$12 American Indian States 8 Special Purpose Funds Treasury 4 0 1995 1996 1997 1998 1999

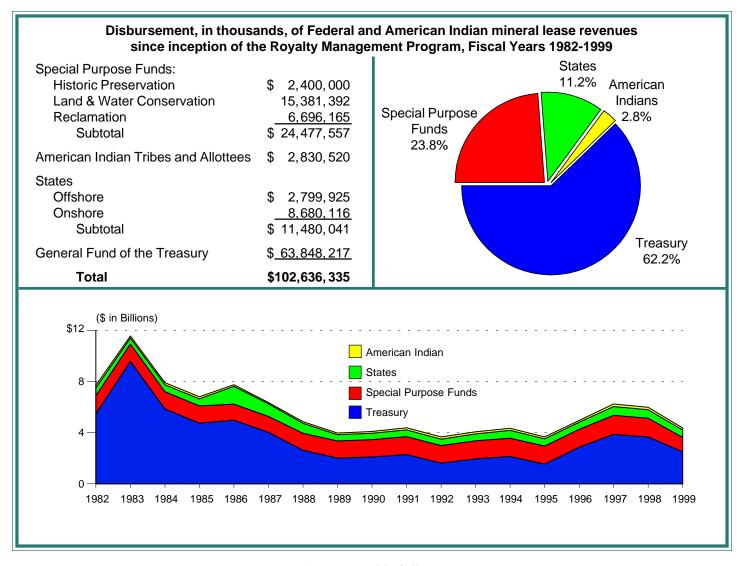
	Historic	Land & Water		American Indian	State	State		
	Preservation	Conservation	Reclamation	Tribes and	Share:	Share:	U.S.	
	Fund	Fund	Fund	Allottees	Offshore	Onshore	Treasury	Total
1995	150,000	896,987	367,284	153,319	75,468	477,544	1,541,048	3,661,650
1996	150,000	896,906	350,264	145,791	89,871	457,754	2,866,509	4,957,095
1997	150,000	896,979	442,834	196,462	116,132	569,422	3,867,865	6,239,694
1998	150,000	896,978	421,149	191,484	106,526	549,699	3,663,532	5,979,368
1999	(150,000)	898,978	368,604	163,493	93,854	483,024	2,504,053	4,362,006
Total	450,000	4,486,828	1,950,135	850,549	481,851	2,537,443	14,443,007	25,199,813

NOTE: The annual funding authorization of \$150 million for the National Historic Preservation Fund (NHPF) expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made to the NHPF in September of FY 1998. That transfer was recouped in February of FY 1999.



	Historic	Land & Water		American Indian	State	State		
	Preservation	Conservation	Reclamation	Tribes and	Share:	Share:	U.S.	
	Fund	Fund	Fund	Allottees	Offshore	Onshore	Treasury	Total
1990	150,000	843,765	353,708	141,086	49,023	452,184	2,102,576	4,092,342
1991	150,000	885,000	368,474	164,310	43,683	480,524	2,291,085	4,383,076
1992	150,000	887,926	328,081	170,378	68,392	432,474	1,624,864	3,662,115
1993	150,000	900,000	366,593	164,385	77,467	466,250	1,945,730	4,070,425
1994	150,000	862,208	410,751	172,132	83,327	523,183	2,141,755	4,343,356
1995	150,000	896,987	367,284	153,319	75,468	477,544	1,541,048	3,661,650
1996	150,000	896,906	350,264	145,791	89,871	457,754	2,866,509	4,957,095
1997	150,000	896,979	442,834	196,462	116,132	569,422	3,867,865	6,239,694
1998	150,000	896,978	421,149	191,484	106,526	549,699	3,663,532	5,979,368
1999	(150,000)	898,978	368,604	163,493	93,854	483,024	2,504,053	4,362,006
Total	1,200,000	8,865,727	3,777,742	1,662,840	803,743	4,892,058	24,549,017	45,751,127

NOTE: The annual funding authorization of \$150 million for the National Historic Preservation Fund (NHPF) expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made to the NHPF in September of FY 1998. That transfer was recouped in February of FY 1999.



One page table follows



Disbursements, in thousands, of Federal and American Indian mineral lease revenues since inception of the Royalty Management Program, Fiscal Years 1982-1999

	Historic	Land & Water		American Indiar	State	State		
	Preservation	Conservation	Reclamation	Tribes and	Share:	Share:	U.S.	
	Fund	Fund	Fund	Allottees	Offshore	Onshore	Treasury	Total
1982	150,000	825,950	435,688	203,000		609,660	5,476,020	7,700,318
1983	150,000	814,693	391,891	169,600		454,359	9,582,227	11,562,770
1984	150,000	789,421	414,868	163,932		542,646	5,848,044	7,908,911
1985	150,000	784,279	415,688	160,479		548,937	4,744,317	6,803,700
1986	150,000	755,224	339,624	122,865	966,186	424,446	4,983,055	7,741,400
1987	150,000	823,576	265,294	100,499	613,083	377,030	4,030,979	6,360,461
1988	150,000	859,761	317,505	125,351	370,063	397,558	2,627,721	4,847,959
1989	150,000	862,761	337,865	121,954	46,850	433,422	2,006,837	3,959,689
1990	150,000	843,765	353,708	141,086	49,023	452,184	2,102,576	4,092,342
1991	150,000	885,000	368,474	164,310	43,683	480,524	2,291,085	4,383,076
1992	150,000	887,926	328,081	170,378	68,392	432,474	1,624,864	3,662,115
1993	150,000	900,000	366,593	164,385	77,467	466,250	1,945,730	4,070,425
1994	150,000	862,208	410,751	172,132	83,327	523,183	2,141,755	4,343,356
1995	150,000	896,987	367,284	153,319	75,468	477,544	1,541,048	3,661,650
1996	150,000	896,906	350,264	145,791	89,871	457,754	2,866,509	4,957,095
1997	150,000	896,979	442,834	196,462	116,132	569,422	3,867,865	6,239,694
1998	150,000	896,978	421,149	191,484	106,526	549,699	3,663,532	5,979,368
1999	(150,000)	898,978	368,604	163,493	93,854	483,024	2,504,053	4,362,006
Total	2,400,000	15,381,392	6,696,165	2,830,520	2,799,925	8,680,116	63,848,217	102,636,335

NOTE: The annual funding authorization of \$150 million for the National Historic Preservation Fund (NHPF) expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made to the NHPF in September of FY 1998. That transfer was recouped in February of FY 1999.